

K. 8. SOUTHERN LEYTE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Human Development and Poverty Reduction

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Develop comprehensive curricula to produce S and T leaders and professionals thru: Faculty Development Program, Curriculum Development Program, Student Development Program and Physical Development Projects
2. Establish a culture of science and technology-based research thru: Establishment of Research & Development centers Research and Development Capability Building Program, Generation, Publication, Presentation and Utilization of S and T-based R and D intellectual products and scholarly works
3. Increase the economic productivity of the farmers, fisher folks, and business sectors and enhance the capability of the educators and technology providers in the service areas thru: S and T-based Technology-transfer Program Citizen Empowerment Program Application of modern production practices on Agri-fishery operations
4. Intensify Production Capability thru: Business Ideas and Feasibility Studies

Generation, IGP capability building program, Public-Private partnership program and High- yielding income generating projects 5. Establish a transparent, efficient and effective management system thru: Regular public disclosure of pertinent SLSU information Sustain implementation of the Human Resource Management System Application of IT Systems in the delivery of frontline services Management / Staff Development Program ISO accreditation Establish national and international linkages Physical Plant Development Projects

| ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2017 TARGETS |
|--|---------------|---------------|
| Relevant and quality tertiary education ensured to achieve inclusive growth | | |
| Average percentage passing in licensure exam by SUC graduate over national average percentage passing in board programs covered by the suc | 141% | 145% |
| percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs | 5% (863) | 6% (915) |
| Percentage change in number of graduates in priority programs | 8% (1296) | 9% (1420) |
| Access of deserving but poor students to quality tertiary education increased | | |
| Percentage change in number of students in priority programs awarded financial aid | 5% (3255) | 5% (3420) |
| Percentage change in number of students awarded financial aid who completed their degree | 4% (2579) | 5% (2700) |
| Higher education research improved to promote economic productivity and innovation | | |
| Number of R& D outputs patented / commercialized / used by the industry or by beneficiaries. a) adopted by industry / small and medium enterprises / LGU / community-based organization | 8 | 9 |
| Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals | 15 | 16 |
| Publishing (investigative, or basic and applied scientific research. | 40% (42) | 43% (60) |
| Community engagement increased | | |
| Percentage change in number of partnerships with LGUs , industry, small and medium enterprises, and local entrepreneurship and other national agency in developing, implementing or using new technologies relevant to agro-industrial development | 50% (15 LGUs) | 53% (23 LGUs) |
| Percentage change in number of poor beneficiaries of technology transfer / extension program and activities leading to livelihood improvement | 15% (3582) | 26% (4500) |

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

| | |
|---|------|
| Total number of graduates | |
| Number of graduates in all baccalaureate programs | 1396 |
| Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by SUC | |
| Number of first-time passers in all programs over total number of first time takers in all programs | 60% |
| Percentage of programs accredited at Level 1 | |
| Total number of accredited programs in level 1 over Total number number of creditable programs | 60% |
| Percentage of programs accredited at Level 2 | |
| Total number of accredited programs accredited at level 2 over Total number of accredited programs | 69% |
| Percentage of programs accredited at Level 3 | |
| Total number of accredited programs at level 3 over Total number of accredited programs | 67% |
| Percentage of graduates who finished academic program according to the prescribed timeframe | |
| Number of graduates who finished the program according to timeframe over Total number of graduating students | 85% |
| Percentage of total graduates that are in priority courses | |
| Total graduates in baccalaureate programs over number of graduates in priority baccalaureate programs | 100% |

MFO 2: ADVANCED EDUCATION SERVICES

| | |
|---|-----|
| Total number of graduates | |
| Total number of graduates /post graduate studies | 120 |
| Percentage of graduates engaged in employment within 6 months of graduation | |
| Total number of graduates engaged in employment within 6 months after graduation over Total number of graduates in all programs | 80% |
| Percentage of students who rate timeliness of education delivery/supervision as good or better | |
| No. of students who rate timeliness of education delivery or supervision as good or better over Total number of respondents | 87% |

MFO 3: RESEARCH SERVICES

| | |
|--|-----|
| Number of research studies completed | |
| Number of research studies completed within 2015, 2016 and 2017 | 90 |
| Percentage of research projects completed in the last 3 years | |
| Number of research projects completed in the last three years over Total number of research projects started in the last three years | 85% |
| Percentage of research projects completed within the original project time frame | |
| Number of research projects completed within the time frame over Total number of research projects started in the last three years | 80% |

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

| | |
|--|------|
| Number of persons provided with technical advice | |
| Number of persons, groups or institutions served with advice on any of the fields of expertise or specialization of the SLSU | 4500 |
| Percentage of trainees who rate the training course as good or better | |
| Number of trainees who rate the training course as good or better | 90% |
| Percentage of clients who rate the advisory services as good or better | |
| Number of clients who rate the advisory services as good or better over Total number of clients served and surveyed | 82% |
| Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | |
| Number of persons who received training or technical advice who rate timeliness of service as good or better | 82% |